



BUDGET COMMITTEE
Thursday, April 30, 2020
265 Strand Street, St. Helens, OR 97051
www.ci.st-helens.or.us

Welcome!

1. **7:00 P.M.- Call Meeting to Order via Zoom- See meeting options below**
 - 1.A. Budget Meeting Presentation
[Budget Meeting 3](#)
2. **7:05 P.M. Public Comments- Limited to five (5) minutes per speaker**
3. **7:10 P.M. Public Hearing for State Shared Revenue**
4. **7:15 P.M. Approval of Property Tax Rate**
5. **7:20 P.M. Approval of Proposed City Budget**
6. **Adjournment**
7. **Zoom Meeting Options- - Topic: Budget Committee Meeting 3**

Time: Apr 30, 2020 07:00 PM
Join Zoom Meeting <https://zoom.us/j/683711461>
Meeting ID: 683-711-461
Dial by your location +1 346 248 7799

YouTube Link
<https://www.youtube.com/channel/UCdBj4W1yyMD3j6cbcBzeo2Q>

The St. Helens City Council Chambers are handicapped accessible. If you wish to participate or attend the meeting and need special accommodation, please contact City Hall at 503-397-6272 in advance of the meeting.

**Be a part of the vision...get involved with your City...volunteer for a City of St. Helens Board or Commission!
For more information or for an application, stop by City Hall or call 503-366-8217.**



2020/2021 Budget Meeting 3
4/30/2020

ZOOM Meeting Online
7:00 PM

AGENDA



- | | |
|---------|---|
| 7:00 PM | Meeting Begins |
| 7:05 PM | Public Comment |
| 7:10 PM | Public Hearing for State Shared Revenue |
| 7:15 PM | Approval of Property Tax Rate |
| 7:20 PM | Approval of Proposed City Budget |

Public Comment



Please "RAISE" your hand in ZOOM,
or click the green "YES" button if you
want to speak

Please say your name for the record.

PUBLIC HEARING FOR STATE SHARED REVENUE



Purpose of this public hearing is for the Budget Committee to hear from the public on the use of State Shared Revenue received by the City of St. Helens.

1. Open Public Hearing to accept State Shared Revenue for FY 2020/2021
2. Any Public Comment specifically State Shared Revenue?
3. Make motion to Receive State Shared Revenue for General Fund use in FY 2020/2021
- Motion Made, Second & Approved
4. Close Public Hearing

PROPERTY TAX RATE APPROVAL



Purpose is to approve the 2020/2021 Property Tax Rate for the City of St. Helens Oregon.

1. Make motion to approve for FY 2020/2021, a property tax rate of \$1.9078 per \$1,000 of assessed value for General Fund property taxes for taxes levied by the City of St. Helens permanent rate.
 - Motion Made, Second & Approved

FY 2020/2021 PROPOSED BUDGET APPROVAL



Purpose is to approve the 2020/2021 Proposed Budget for the City of St. Helens Oregon.

1. Make motion to approve expenditures for FY 2020/2021 in the amount of \$43,121,000 and to establish the maximum expenditures for each fund as shown on FY 2020/2021 Proposed Budget Expenditures Summary by Fund.
2. Second the motion, but no vote. This is the opportunity for changes to the proposed budget to be introduced. If changes are suggested you need a motion and a second, followed by discussion and a vote on that chance motion only.
3. After all the change motions have been considered, have the original motion amended to reflect any changes and the revised expenditure summary and then vote on the motion.