

PROJECT ACTION PLAN

This Project Action Plan is intended as a tool for planning and monitoring how management staff will achieve the goals and objectives set by the City Council in the 2020-2022 Strategic Workplan. Management staff will complete this form for each Council project, it will be updated periodically and shared during scheduled Council department reports. This information is public, posted on the city's website and used to ensure accountability and share with our community.

Lead Department:	Public Works
City Council Goal / Tactic:	Goal 3 – Livable and Safe Community / Improve Public Services and Facilities
Project Summary:	Campbell Park Sport Courts Improvements
Estimated Completion:	December 2021
ACTION PLAN	
1. Background of Project: <ul style="list-style-type: none">• Demolition of the existing tennis courts and basketball court at Campbell Park; construction of 2 new tennis/pickleball courts and basketball/volleyball court, extension of the storm culvert for future expansion of the parking lot to create additional parking, creation of a stormwater meadow.	
2. Current Status of Project: <ul style="list-style-type: none">• Status is In Process as of August 2020• The City was awarded a grant of \$187,024 from the Oregon Parks and Recreation's 2019 Local Government Grant Program• Engineering staff developed project specifications• The project is currently out for bids. Bid opening is scheduled for September 3.• Construction is required to be completed by August 2021	
3. Strategic Steps to Accomplish Project: <ul style="list-style-type: none">• Select contractor through competitive bidding process• Perform construction	
4. Estimated Cost of Project: <ul style="list-style-type: none">• Estimated total cost is \$312,099. Grant funding of \$187,024 with a City contribution of in-kind work from Public Works staff and from Parks Improvement funds, totaling \$125,075.	
5. Barriers to Complete: <ul style="list-style-type: none">• None	