

### **PROJECT ACTION PLAN**

This Project Action Plan is intended as a tool for planning and monitoring how management staff will achieve the goals and objectives set by the City Council in the 2020-2022 Strategic Workplan. Management staff will complete this form for each Council project, it will be updated periodically and shared during scheduled Council department reports. This information is public, posted on the city's website and used to ensure accountability and share with our community.

<b>Lead Department:</b>	Public Works
<b>City Council Goal / Tactic:</b>	Goal 3 – Livable and Safe Community / Improve Public Services and Facilities
<b>Project Summary:</b>	Gable-Old Portland Road Paving; From Hwy 30 to Milton Creek Bridge
<b>Estimated Completion:</b>	August 2021

  

<b>ACTION PLAN</b>
<b>1. Background of Project:</b> <ul style="list-style-type: none"><li>Asphalt overlay or inlay of travel lanes on Gable Road and Old Portland Road between Highway 30 and the Milton Creek Bridge</li></ul>
<b>2. Current Status of Project:</b> <ul style="list-style-type: none"><li>The project is In Process</li><li>The extent of the paving will be determined as the project develops</li><li>Once the scope is defined, plans and specifications will be developed</li><li>Anticipated to go to bid in early 2021 with a Spring/Summer 2021 construction window</li><li>Funding may hold the project back</li></ul>
<b>3. Strategic Steps to Accomplish Project:</b> <ul style="list-style-type: none"><li>Finalize the extent of the needed repairs</li><li>Develop plans and specifications</li><li>Verify if funding will be available to complete the project</li><li>Select contractor through competitive bidding process</li><li>Complete construction</li></ul>
<b>4. Estimated Cost of Project:</b> <ul style="list-style-type: none"><li>Estimated cost is \$250,000. The funding source is through the Oregon Surface Transportation Block Grant Fund Exchange Program. This source provides a limited amount of funding per year. Currently, the available funding will not cover the full estimated expense of this project.</li></ul>
<b>5. Barriers to Complete:</b> <ul style="list-style-type: none"><li>Potential lack of funding to complete the work</li></ul>