

PROJECT ACTION PLAN

This Project Action Plan is intended as a tool for planning and monitoring how management staff will achieve the goals and objectives set by the City Council in the 2020-2022 Strategic Workplan. Management staff will complete this form for each Council project, it will be updated periodically and shared during scheduled Council department reports. This information is public, posted on the city's website and used to ensure accountability and share with our community.

| | |
|------------------------------------|---|
| Lead Department: | Public Works |
| City Council Goal / Tactic: | Goal 4 – Economic Development / Create a Riverfront District for Development Plan |
| Project Summary: | Grey Cliffs Park In-Water Facility Planning |
| Estimated Completion: | December 2021 |

| ACTION PLAN | |
|--|--|
| 1. Background of Project: <ul style="list-style-type: none">• Work with the Planning Department and Oregon Marine Board to secure OMB design and project scoping services to develop a project to install a dock/pier at Grey Cliffs Park. The dock would be all-accessible and function for fishing and/or non-motorized boat access. Depending on possible grant funding, it may be possible to expand the project to incorporate a larger dock that would accommodate motorized vessels. | |
| 2. Current Status of Project: <ul style="list-style-type: none">• The project is In Process• Planning Department has had discussions with the OMB regarding services that are available to the City at no charge• The current window of availability for these services is late Fall and Winter• Grant funding may also be available through various OMB grant programs | |
| 3. Strategic Steps to Accomplish Project: <ul style="list-style-type: none">• Work closely with the Planning Department and the Oregon Marine Board• Develop a project scope and determine what technical assistance will be needed• Develop cost estimates• Look for available grant opportunities for construction funding | |
| 4. Estimated Cost of Project: <ul style="list-style-type: none">• Estimated cost for planning process is \$0, other than staff time | |
| 5. Barriers to Complete: <ul style="list-style-type: none">• None | |