

PROJECT ACTION PLAN

This Project Action Plan is intended as a tool for planning and monitoring how management staff will achieve the goals and objectives set by the City Council in the 2020-2022 Strategic Workplan. Management staff will complete this form for each Council project, it will be updated periodically and shared during scheduled Council department reports. This information is public, posted on the city's website and used to ensure accountability and share with our community.

Lead Department:	Public Works
City Council Goal / Tactic:	Goal 3 – Livable and Safe Community / Improve Public Services and Facilities
Project Summary:	McCormick Park Improvements – New Installations
Estimated Completion:	December 2021

ACTION PLAN	
1. Background of Project: <ul style="list-style-type: none">• The Parks & Trails Master Plan includes replacement of the aging play structure at McCormick Park. This was initially planned to happen this summer but the City was approached by the Blazers Moda Assist program at the beginning of March and invited to take place in a voting contest where 3 communities collect online votes and the winner receives a grant from the Moda Assist program based on the number of assists the Blazers make during the season. The grant funds are to be used to purchase all-abilities play equipment. When the season was interrupted by the COVID pandemic, the grant award was delayed. Until it has been awarded, we will not know the total grant award and, ultimately, the total funding available to purchase the new equipment.	
2. Current Status of Project: <ul style="list-style-type: none">• Status is In Process as of August 2020• Funding is on hold until the Blazers Moda Assist Grant has been awarded• The grant funds will be dedicated to all-abilities play equipment• The existing play structure will still be replaced• Once the grant has been awarded, we will be looking for community input to help select the final design	
3. Strategic Steps to Accomplish Project: <ul style="list-style-type: none">• Receive final award from the Blazers Moda Assist Grant Program• Identify potential all-abilities play equipment• Gather community input on the final equipment selection• Obtain final approval of selected equipment from the Parks & Trails Commission• Obtain final purchase authorization from the City Council• Order equipment – typically a several month lead time• Have equipment professionally installed	
4. Estimated Cost of Project: <ul style="list-style-type: none">• Estimated cost is \$150,000 not including grant funding for the all-abilities equipment. This includes the new play structure and all new fall protection.	
5. Barriers to Complete: <ul style="list-style-type: none">• Time- need grant award amount, equipment selection through a community input process, order equipment, obtain a professional installation contractor to install	