

## PROJECT ACTION PLAN

This Project Action Plan is intended as a tool for planning and monitoring how management staff will achieve the goals and objectives set by the City Council in the 2020-2022 Strategic Workplan. Management staff will complete this form for each Council project, it will be updated periodically and shared during scheduled Council department reports. This information is public, posted on the city's website and used to ensure accountability and share with our community.

<b>Lead Department:</b>	Public Works
<b>City Council Goal / Tactic:</b>	Goal 3 – Livable and Safe Community / Improve Safety Throughout the Community
<b>Project Summary:</b>	North Vernonia Road Sidewalk Installation
<b>Estimated Completion:</b>	July 2021

### ACTION PLAN

#### 1. Background of Project:

- Currently pedestrians walk along the side of the North Vernonia Road and generally cut through a vacant lot to access Campbell Park.
- The goal of the project is to improve safety for road users and pedestrians by adding sidewalks on both sides of North Vernonia Road from Oakwood Drive to MacArthur Street, providing a safe place to walk and access Campbell Park.
- The Work will include constructing over 18,200 square feet of sidewalk, adding an enhanced crosswalk for safer pedestrian access to the park, adding speed radar signs to slow traffic in advance of the curve at the Frantz Street intersection, and planting healthy new trees while minimizing the removal healthy mature trees.

#### 2. Current Status of Project:

- The engineering design phase of the project is COMPLETED as of July 2020
- The project was publicly advertised for bid in July 2020 with a bid opening date of August 25, 2020
- Estimated construction completion date of the project is July 2021

#### 3. Strategic Steps to Accomplish Project:

- Receive competitive bids on bid due date of August 25, 2020
- Selection and award of contract to the lowest, responsive bidder at August 2, 2020 Council Regular Session
- Construction work (September 2020 – July 2021)

#### 4. Estimated Cost of Project:

- The project is estimated to cost approximately \$600,000 and is funded through System Development Charges and the Oregon Surface Transportation Block Grant Fund Exchange Program.

#### 5. Barriers to Complete:

- None