

### **PROJECT ACTION PLAN**

This Project Action Plan is intended as a tool for planning and monitoring how management staff will achieve the goals and objectives set by the City Council in the 2020-2022 Strategic Workplan. Management staff will complete this form for each Council project, it will be updated periodically and shared during scheduled Council department reports. This information is public, posted on the city's website and used to ensure accountability and share with our community.

<b>Lead Department:</b>	Public Works
<b>City Council Goal / Tactic:</b>	Goal 3 – Livable and Safe Community / Improve Safety Throughout the Community
<b>Project Summary:</b>	Safe Routes to School – Columbia Boulevard, Gable to Sykes Sidewalk
<b>Estimated Completion:</b>	December 2021

  

<b>ACTION PLAN</b>
<b>1. Background of Project:</b> <ul style="list-style-type: none"><li>Construction of sidewalk on the southerly side of Columbia Boulevard between Gable Road and Sykes Road. The project includes a new pedestrian crossing flashing beacon in front of McBride Elementary School and safety improvements at the Columbia-Sykes intersection.</li></ul>
<b>2. Current Status of Project:</b> <ul style="list-style-type: none"><li>Status is In Process as of August 2020</li><li>The City was awarded a grant of \$322,536 through the Safe Routes to School Competitive Infrastructure Program for this project.</li><li>A consulting firm was selected in February 2020 and has completed the survey work. They are currently working on the preliminary plans and potential wetland impacts.</li><li>The project is scheduled to be out for bids in late 2020 or early 2021, and work to be completed in the spring/summer of 2021.</li></ul>
<b>3. Strategic Steps to Accomplish Project:</b> <ul style="list-style-type: none"><li>Complete design and specifications</li><li>Select contractor through competitive bidding process</li><li>Perform construction</li></ul>
<b>4. Estimated Cost of Project:</b> <ul style="list-style-type: none"><li>Estimated total cost is \$403,170. Grant funding of \$322,536 with a City contribution from Street SDC funds of \$80,634.</li></ul>
<b>5. Barriers to Complete:</b> <ul style="list-style-type: none"><li>None</li></ul>