

PROJECT ACTION PLAN

This Project Action Plan is intended as a tool for planning and monitoring how management staff will achieve the goals and objectives set by the City Council in the 2020-2022 Strategic Workplan. Management staff will complete this form for each Council project, it will be updated periodically and shared during scheduled Council department reports. This information is public, posted on the city's website and used to ensure accountability and share with our community.

Lead Department:	Public Works
City Council Goal / Tactic:	Goal 3 – Livable and Safe Community / Improve Public Services and Facilities
Project Summary:	Water Main Replacement on N. 7th, N. 9th, and N. 11th Streets
Estimated Completion:	Completed July 2020
ACTION PLAN	
1. Background of Project: <ul style="list-style-type: none">Replacement of ageing and undersized water mains on N 7th St between West St and Wyeth St; on N 9th St between West St and Wyeth St; and on N 11th St between Deer Island Road and West St.	
2. Current Status of Project: <ul style="list-style-type: none">Status is COMPLETED as of July 20201,700 feet of new water main, 3 fire hydrants, and 6 new water valves have been installed.Because a portion of the existing water main on N 11th St was located above the ground over an open ditch, the project included constructing the new water main below the bed of the ditch and converting the open ditch to 130 feet of 58-inch x 36-inch arched storm drain culvert.	
3. Strategic Steps to Accomplish Project: <ul style="list-style-type: none">Project Completed	
4. Estimated Cost of Project: <ul style="list-style-type: none">The project was completed at the cost of \$299,131, which is less than the contracted amount of \$344,504.	
5. Barriers to Complete: <ul style="list-style-type: none">None	