

PROJECT ACTION PLAN

This Project Action Plan is intended as a tool for planning and monitoring how management staff will achieve the goals and objectives set by the City Council in the 2020-2022 Strategic Workplan. Management staff will complete this form for each Council project, it will be updated periodically and shared during scheduled Council department reports. This information is public, posted on the city's website and used to ensure accountability and share with our community.

Lead Department:	Public Works
City Council Goal / Tactic:	Goal 3 – Livable and Safe Community / Improve Public Services and Facilities
Project Summary:	Water Main Replacement – Tualatin, Little, and N. 11 th Streets
Estimated Completion:	July 2021

ACTION PLAN

1. Background of Project:

- Replacement of ageing and undersized water mains on N 7th St between West St and Wyeth St; on N 9th St between West St and Wyeth St; and on N 11th St between Deer Island Road and West St.

2. Current Status of Project:

- The project is in the preliminary design phase
- The location of needed replacements has been identified based on the condition and sizes of the existing mains
- Plans will be developed in the next few months
- Anticipated to go to bid in early 2021 with a Spring 2021 construction window

3. Strategic Steps to Accomplish Project:

- Finalize plans and specifications
- Select contractor through competitive bidding process
- Complete construction
- May have to phase construction based on total estimated project costs

4. Estimated Cost of Project:

- Estimated cost for all anticipated work is \$450,000. The current budget includes \$200,000 for water main replacements. Project may have to be phased over multiple budget years to be fully complete.

5. Barriers to Complete:

- Lack of funding for all improvements to be completed within current budget