

# AGENDA

## 2020-2021 Budget Committee

**April 16, 2020**

**7:00 PM – 8:30 PM**

<b>7:00</b>	<b>Introductions</b>
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## 7:10 Election of Budget Chair

**7:20** **Approval of Minutes from Previous Year**

**7:30 Public Comment**

**7:35** **Budget Review – SDC FUNDS**

- Water SDC                  - Sewer SDC                  - Storm SDC

- Streets SDC                      - Parks SDC

**7:50 Budget Review – INTERNAL SERVICE FUNDS**

- Equipment
- IT Services

- PW Operations                      - Facility Major Maintenance

**8:05 Budget Review – SPECIAL REVENUE FUNDS**

- Streets
- Community Development

- Community Enhancement