

AGENDA

2020-2021 Budget Committee – Informational Meeting April 2, 2020

6:30 PM – 8:30 PM

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|-------------|-------------------------------------|
| 6:30 – 6:40 | Introductions |
| 6:40 – 6:50 | Purpose / Role of Budget Committee |
| 6:50 – 7:20 | Process of Budget Committee |
| 7:20 – 7:40 | General overview of Fund Structures |
| 7:40 – 7:50 | Local/State Economic Trends |
| 7:50 – 8:15 | New Goals/Projects on the Horizon |
| 8:15 – 8:30 | Open Questions |