

AGENDA

2019-2020 Budget Committee

April 22, 2019

6:00 PM – 8:30 PM

6:00 – 6:10

Public Comment

6:10 – 6:20

Review Questions from previous meeting

6:20 – 6:30

Review Updates from previous meeting

6:30 – 7:30

Budget Review – GENERAL FUND

7:30 – 7:40

BREAK

7:40 – 7:45

Public Hearing for State Shared Revenue

Purpose is for the budget committee to discuss the use of state shared revenue received by the City of St. Helens

1. Open Public Hearing to accept State Shared Revenue for FY 2019/2020
2. Any public comment?
3. Motion to receive State Shared Revenue for General Fund Use in FY 2019/2020
4. Close Public Hearing

7:45 – 7:50

Approval of 2019/2020 Property Tax Rate

Move to approve for fiscal year 2019/2020, a property tax rate of \$1.9078 per \$1,000 of assessed value for General Fund property taxes for taxes levied by the City of St. Helens permanent rate

7:50 – 8:00

Approval of 2019/2020 Proposed Budget

- 1- Move to approve expenditures for FY 2019/2020 in the amount of \$42,754,450 and to establish the maximum expenditures for each fund as shown on FY 2019/2020 Proposed Budget Expenditure Summary by Fund
- 2- Second the motion, but no vote. This is the opportunity for changes to the proposed budget to be introduced. If changes are suggested you need a motion and a second, followed by discussion and a vote on that chance motion only.
- 3- After all the change motions have been considered, have the original motion amended to reflect the new total and the revised expenditure summary and then vote on the motion.