



BUDGET COMMITTEE
Monday, April 15, 2019
265 Strand Street, St. Helens, OR 97051
www.ci.st-helens.or.us

Welcome!

1. **Election of Budget Chair**
2. **Approval of Minutes from Previous Year**
 - 2.A. March 15, 2018 Minutes
[3-15-18 Minutes](#)
 - 2.B. April 5, 2018 Minutes
[4-5-18 Minutes](#)
 - 2.C. April 17, 2018 Minutes
[4-17-18 Minutes](#)
 - 2.D. May 3, 2018 Minutes
[5-3-18 Minutes](#)
3. **Update from Previous Year**
4. **Public Comment**
5. **Additions to 2019/20 Budget**
6. **Budget Review- SDC FUNDS**
 - 6.A. Water SDC
 - 6.B. Sewer SDC

The St. Helens City Council Chambers are handicapped accessible. If you wish to participate or attend the meeting and need special accommodation, please contact City Hall at 503-397-6272 in advance of the meeting.

Be a part of the vision...get involved with your City...volunteer for a City of St. Helens Board or Commission!
For more information or for an application, stop by City Hall or call 503-366-8217.

6.C. Storm SDC

6.D. Streets SDC

6.E. Parks SDC

7. Break

8. Budget Review- Internal Service Funds

8.A. Equipment

8.B. IT Services

8.C. PW Operations

8.D. Facility Major Maintenance

9. Budget Review- SPECIAL REVENUE FUNDS

9.A. Streets

9.B. Community Development

9.C. Visitor/ Tourism

9.D. Community Enhancement

10. Budget Review - ENTERPRISE FUNDS

10.A. Water

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10.B. Sewer

10.C. Storm

11. **Adjournment**

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