

AGENDA

2018-2019 Budget Committee

May 3, 2018

6:00 PM – 8:30 PM

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| 6:00 – 6:10 | I. | Public Comments |
| 6:10 – 6:30 | II. | 18/19 Budget Review – Special Revenue Funds <ul style="list-style-type: none">- Street Fund- Street SDC- Community Development- Community Enhancement- Visitor & Tourism |
| 6:30 – 7:20 | III. | 18/19 Budget Review – General Fund <ul style="list-style-type: none">- Admin, City Recorder, Council, Court, Police, Library, Finance, Parks, Recreation, Planning, Building, Non-Department |
| 7:20 – 7:30 | IV. | BREAK |
| 7:30 – 8:15 | V. | Review/Discuss Opportunity List Items <ul style="list-style-type: none">#5 – Sick Leave Payout for Future Employees#15 - Facilities Maintenance Manager Position#16 - Public Works Job & Structure Review#17 – Form of Government |
| 8:15 – 8:30 | VI. | Approval of 2018/19 Tax Rate Approval of Proposed 2018/19 Budget |