

AGENDA

2018-2019 Budget Committee

April 17, 2018

6:00 PM – 8:00 PM

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|--------------------|-------------|--|
| 6:00 – 6:10 | I. | Public Comments |
| 6:10 – 6:25 | II. | Review General Fund 5-Yr Forecast with approved Opportunities |
| 6:25 – 6:55 | III. | 18/19 Budget Review – Internal Service Funds |
| 6:55 – 7:10 | IV. | BREAK |
| 7:10 – 7:30 | V. | 18/19 Budget Review – SDC Funds |
| 7:30 – 8:30 | VI. | 18/19 Budget Review – Enterprise Funds |