

NOTICE OF SUPPLEMENTAL BUDGET HEARING

• Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for City of St. Helens for the current fiscal year will be held at St. Helens City Hall, 265 Strand St., St. Helens, OR. The hearing will take place on June 18, 2025 at 6:00 PM. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 13, 2025 at St. Helens City Hall, 265 Strand St., St. Helens, OR between 8:30 AM and 5:00 PM.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Street SDC Fund			
Resource	Amount	Expenditure - indicate	Amount
1 _____	_____	1 Capital Outlay	500,000
2 _____	_____	2 Contingency	(500,000)
Revised Total Fund Resources	N/A	Revised Total Fund Requirements	0

Explanation of change(s):
For Downtown Infrastructure - inadvertently omitted from adopted budget

FUND: Community Enhancement Fund			
Resource	Amount	Expenditure - indicate	Amount
1 OPIOD Settlements	23,000	1 Police - Materials & Services	23,000
Revised Total Fund Resources	1,455,547	Revised Total Fund Requirements	1,149,818

Explanation of change(s):
Expenditure of unanticipated OPIOD settlement funds

FUND: Visitor Tourism Fund			
Resource	Amount	Expenditure - indicate	Amount
1 Event Revenues	700,000	1 Transfers - Interfund Loan	200,000
3 _____	_____	3 Materials & Services	500,000
Revised Total Fund Resources	1,624,681	Revised Total Fund Requirements	1,624,681

Explanation of change(s):
Repay Interfund Loan and increase expenditures for event production