

**City of St. Helens**  
**RESOLUTION NO. 1851**

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF ST. HELENS,  
OREGON ADOPTING BUDGET, MAKING APPROPRIATIONS, AND LEVYING TAXES  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019

**BE IT RESOLVED** that the Common Council of the City of St. Helens, Oregon, hereby adopts the budget for fiscal year 2019-2020 in the total of \$42,754,450 now on file in the office of the City Recorder of said City.

**BE IT RESOLVED** that the Common Council of the City of St. Helens, Oregon, hereby imposes taxes provided for in the adopted budget at the rate of \$1.9078 per \$1,000 of assessed value for tax year 2019-2020 upon the assessed value of all taxable property within the district.

	<u>Subject to the General Government Limitation</u>	<u>Excluded from the General Government Limitation</u>
General Fund	\$1.9078 / \$1,000	N/A

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2019, and for the purposes shown below are hereby appropriated as follows:

<u>FUND / DEPT / PROGRAM</u>	<u>APPROPRIATION</u>
<u>General Fund</u>	
Admininstraiton	\$ 468,000
City Recorder	\$ 301,000
City Council	\$ 123,000
Municipal Court	\$ 378,000
Police	\$ 3,505,000
Library	\$ 725,000
Finance	\$ 843,000
Parks	\$ 337,000
Recreation	\$ 204,000
Planning	\$ 312,000
Building	\$ 326,000
<u>General Service</u>	
Operations	\$ 340,000
Contingency	\$ 1,000,000
<b>TOTAL GENERAL FUND</b>	<b>\$ 8,862,000</b>

<u>Special Revenue Funds</u>	
Visitor and Tourism	\$ 375,000
Community Development	
Operations	\$ 843,000
Debt Service	\$ 280,000
Contingency	\$ 777,000
Community Enhancement	\$ 143,000
Streets	
Operations	\$ 1,469,000
Debt Service	\$ 60,000
Contingency	\$ 534,600
Streets SDC	\$ 1,290,000
<b>TOTAL SPECIAL REVENUE FUNDS</b>	
	<b>\$ 5,771,600</b>
 <u>Enterprise Funds</u>	
Water	
Operations	\$ 3,077,500
Debt Service	\$ 499,000
Contingency	\$ 1,883,200
Water SDC	\$ 740,000
Sewer	
Operations	\$ 3,577,000
Debt Service	\$ 578,000
Contingency	\$ 1,261,050
Sewer SDC	\$ 1,316,000
Storm	
Operations	\$ 1,476,000
Contingency	\$ 767,100
Storm SDC	\$ 298,000
Parks SDC	\$ 252,000
<b>TOTAL ENTERPRISE FUNDS</b>	
	<b>\$ 15,724,850</b>

<u>Internal Service Funds</u>	
IT Services	
Operations	\$ 421,000
Contingency	\$ 30,000
Equipment	
Operations	\$ 730,500
Contingency	\$ 514,500
PW Operations	
Operations	\$ 3,145,500
Transfers	\$ 820,000
Contingency	\$ 7,500
Facility Major Maintenance	
Operations	\$ 345,000
Contingency	\$ 345,000
<b>TOTAL INTERNAL SERVICE FUNDS</b>	
	<b>\$ 6,359,000</b>
<b>TOTAL APPROPRIATED FUNDS</b>	
	<b>\$ 36,717,450</b>
<u>Unappropriated Fund Balances</u>	
General Fund	\$ 1,537,000
Street Fund	\$ 500,000
Water Fund	\$ 2,000,000
Sewer Fund	\$ 1,000,000
Storm Fund	\$ 1,000,000
<b>TOTAL UNAPPROPRIATED FUNDS</b>	
	<b>\$ 6,037,000</b>
<b>TOTAL 2019-2020 BUDGET</b>	
	<b>\$ 42,754,450</b>

**Approved and adopted** by the City Council on June 5, 2019, by the following vote:

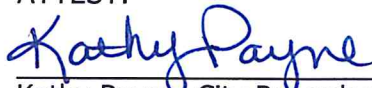
Ayes: Locke, Carlson, Morten, Topaz, Scholl

Nays: None



Rick Scholl, Mayor

ATTEST:



Kathy Payne, City Recorder