City of St. Helens RESOLUTION NO. 1868

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF ST. HELENS ADOPTING BENEFIT CHANGES FOR FULL-TIME UNREPRESENTED PERSONNEL

NOW, THEREFORE, THE BE IT RESOLVED, by the Common Council of City of St. Helens, Oregon, that full-time unrepresented City employees will experience benefit changes a set forth in Attachment A, effective 7/1/2019, incorporated herein by this reference:

Approved and adopted by the City Council on November 20, 2019, by the following vote:

Ayes: Locke, Carlson, Morten, Topaz, Scholl

Nays: None

Rick Scholl, Mayor

ATTEST:

ATTACHMENT A City of St. Helens Unrepresented Employee Benefit Changes

The following is to codify the changes in wages and benefits for Unrepresented Employees in FY 2019-20 effective July 1, 2019.

1. Compensation

Effective July 1, 2019, the salary for unrepresented employees will be increased two point seven five percent (2.75%.

In subsequent years, proposed wage and benefit changes for unrepresented employees will be submitted to City Council under separate cover and coincide with the budget process.

Please note, Police Sergeants are grandfathered under previous provisions (Agreement 2005.65) that requires that a minimum pay differential of 22.8% between the Sergeant pay and the top Police Officer pay (Step 6) be maintained. Therefore further wage adjustments may be required based on effects of compression.

| Unrepresented Employees | 1 | MONTHLY SALARY RANGE | | | | |
|---|------------|----------------------|--------|--------|--------|--------|
| | | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 |
| Seasonal Public Works Summer Crew | Unrep-Hrly | 11.25 | | | | |
| Seasonal Recreation Assistant | Unrep-Hrly | 11.25 | | | | |
| Seasonal Recreation Youth Program Lead | Unrep-Hrly | 12.00 | | | | |
| Bailiff | Unrep-Hrly | 22.00 | 23.00 | 24.00 | 25.00 | 26.00 |
| Accounting Assistant | Unrep | 3,836 | 4,038 | 4,250 | 4,474 | 4,710 |
| Deputy City Recorder | Unrep | 3,836 | 4,038 | 4,250 | 4,474 | 4,710 |
| Recreation Manager | Unrep | 4,101 | 4,317 | 4,544 | 4,783 | 5,035 |
| Accounting Technician | Unrep | 4,488 | 4,724 | 4,973 | 5,234 | 5,510 |
| Field Supervisor / Safety Coordinator | Unrep | 5,161 | 5,432 | 5,718 | 6,019 | 6,336 |
| Water Filtration Facility Supervisor | Unrep | 5,161 | 5,432 | 5,718 | 6,019 | 6,336 |
| WWTP Operator IV | Unrep | 5,161 | 5,432 | 5,718 | 6,019 | 6,336 |
| IT Specialist | Unrep | 5,341 | 5,622 | 5,917 | 6,229 | 6,557 |
| Government Affairs & Project Support Specialist | Unrep | 5,341 | 5,622 | 5,917 | 6,229 | 6,557 |
| Public Works Supervisor | Unrep | 5,627 | 5,924 | 6,235 | 6,563 | 6,909 |
| City Recorder | Unrep | 5,673 | 5,972 | 6,286 | 6,617 | 6,965 |
| Sergeant | Unrep | | | | | 7,196 |
| WWTP Superintendent | Unrep | 6,045 | 6,363 | 6,698 | 7,051 | 7,422 |
| Building Official | Unrep | 6,636 | 6,985 | 7,353 | 7,740 | 8,147 |
| City Planner | Unrep | 6,636 | 6,985 | 7,353 | 7,740 | 8,147 |
| Library Director | Unrep | 6,643 | 6,993 | 7,361 | 7,748 | 8,156 |
| Public Works Engineering Director | Unrep | 6,703 | 7,056 | 7,427 | 7,818 | 8,230 |
| Lieutenant | Unrep | 6,844 | 7,204 | 7,584 | 7,983 | 8,403 |
| Finance Director | Unrep | 7,394 | 7,783 | 8,192 | 8,624 | 9,077 |
| Public Works Director | Unrep | 7,618 | 8,019 | 8,441 | 8,885 | 9,352 |
| Chief of Police | Unrep | 7,802 | 8,213 | 8,645 | 9,100 | 9,579 |
| Assistant City Administrator | Unrep | 8,154 | 8,584 | 9,035 | 9,511 | 10,012 |
| City Administrator | Unrep | 8,584 | 9,035 | 9,511 | 10,012 | 10,538 |

2. Longevity Pay

Effective July 1, 2019, the Longevity Pay for unrepresented full-time employees will be paid out monthly and included in their monthly paycheck. Longevity for unrepresented full-time employees will be updated to the following schedule:

After five (5) years of service \$50 per month
After ten (10) years of service \$100 per month
After fifteen (15) years of service \$150 per month
After twenty (20) years of service \$200 per month

3. HRA Contributions

Effective July 1, 2019, HRA contributions for unrepresented full-time employees will be increased to the following schedule based on their selection of medical coverage during open enrollment periods.

Regence Blue Cross Blue Shield \$120 per month
Kaiser \$70 per month