

**City of St. Helens**  
**RESOLUTION NO. 1919**

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF ST. HELENS,  
OREGON ADOPTING BUDGET, MAKING APPROPRIATIONS, AND LEVYING TAXES  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021

**BE IT RESOLVED** that the Common Council of the City of St. Helens, Oregon, hereby adopts the budget for fiscal year 2021-2022 in the total of \$48,010,200 now on file in the office of the City Recorder of said City.

**BE IT RESOLVED** that the Common Council of the City of St. Helens, Oregon, hereby imposes taxes provided for in the adopted budget at the rate of \$1.9078 per \$1,000 of assessed value for tax year 2021/2022 upon the assessed value of all taxable property within the district.

	<u>Subject to the General Government Limitation</u>	<u>Excluded from the General Government Limitation</u>
General Fund	\$1.9078 / \$1,000	N/A

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2021, and for the purposes shown below are hereby appropriated as follows:

<u>FUND / DEPT / PROGRAM</u>	<u>APPROPRIATION</u>
<u>General Fund</u>	
Admininstration	\$ 661,000
City Recorder	\$ 359,000
City Council	\$ 155,000
Municipal Court	\$ 411,000
Police	\$ 4,302,000
Library	\$ 890,000
Finance	\$ 885,000
Parks	\$ 459,000
Recreation	\$ 230,000
Planning	\$ 450,000
Building	\$ 514,000
General Service	\$ -
Operations	\$ 247,000
Contingency	\$ 1,364,000
<b>TOTAL GENERAL FUND</b>	<b>\$ 10,927,000</b>

<u>Special Revenue Funds</u>	
Community Development	
Operations	\$ 1,949,000
Debt Service	\$ 230,000
Contingency	\$ 490,000
Community Enhancement	
Operations	\$ 103,200
Streets	
Operations	\$ 1,642,000
Contingency	\$ 528,000
<b>TOTAL SPECIAL REVENUE FUNDS</b>	
	\$ 4,942,200
<u>Enterprise Funds</u>	
Streets SDC	\$ 968,000
Water SDC	\$ 1,355,000
Sewer SDC	\$ 1,909,000
Storm SDC	\$ 290,000
Parks SDC	\$ 478,000
Water	
Operations	\$ 3,998,000
Contingency	\$ 3,465,000
Sewer	
Operations	\$ 4,088,000
Contingency	\$ 3,057,000
Storm	
Operations	\$ 1,536,000
Contingency	\$ 1,170,000
<b>TOTAL ENTERPRISE FUNDS</b>	
	\$ 22,314,000
<u>Internal Service Funds</u>	
Equipment	
Operations	\$ 412,000
IT Services	
Operations	\$ 489,000
Contingency	\$ 86,000
PW Operations	
Operations	\$ 3,395,000
Facility Major Maintenance	
Operations	\$ 1,053,000
Contingency	\$ 332,000
Debt Service Fund	
Operations	\$ 1,160,000
Public Safety Fund	
Operations	\$ 50,000
<b>TOTAL INTERNAL SERVICE FUNDS</b>	
	\$ 6,977,000
<b>TOTAL APPROPRIATED FUNDS</b>	
	\$ 45,160,200

<u>Unappropriated Fund Balances</u>	
General Fund	\$ 1,000,000
Water Fund	\$ 750,000
Sewer Fund	\$ 750,000
Storm Fund	\$ 350,000
TOTAL UNAPPROPRIATED FUNDS	\$ 2,850,000
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<b>TOTAL 2020-2021 BUDGET</b>	<b>\$ 48,010,200</b>

**Approved and adopted** by the City Council on June 2, 2021, by the following vote:

Ayes: Morten, Topaz, Birkle, Chilton, Scholl

Nays: None

  
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 Rick Scholl, Mayor

ATTEST:

  
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 Kathy Payne, City Recorder